

City of Ossian • Notice of Public Hearing – Proposed Budget FY 25-26

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: OSSIAN

The City Council will conduct a public hearing on the proposed Budget at: 123 W. Main Street Ossian, IA 52161 Meeting Date: 4/28/2025 Meeting Time: 05:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				14.40902
The estimated tax levy rate per \$1000 valuation on Agricultural property is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (563) 532-8939			City Clerk/Finance Officer's NAME Ashley Goltz	
		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	413,840	390,338	389,802
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	413,840	390,338	389,802
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	158,398	158,355	169,749
Licenses & Permits	7	2,525	2,525	3,254
Use of Money and Property	8	80	8,000	27,992
Intergovernmental	9	127,270	126,668	152,544
Charges for Fees & Service	10	463,000	83,000	476,956
Special Assessments	11	5,000	6,000	16,940
Miscellaneous	12	4,600	3,300	36,718
Other Financing Sources	13	0	0	0
Transfers In	14	113,396	158,391	165,964
Total Revenues and Other Sources	15	1,288,109	936,577	1,439,919
Expenditures & Other Financing Uses				
Public Safety	16	84,000	104,000	42,100
Public Works	17	349,365	471,495	278,594
Health and Social Services	18	0	0	0
Culture and Recreation	19	105,646	104,105	102,127
Community and Economic Development	20	0	0	0
General Government	21	126,578	147,237	116,951
Debt Service	22	183,586	207,939	205,934
Capital Projects	23	450,000	45,000	22,500
Total Government Activities Expenditures	24	1,299,175	1,079,776	768,206
Business Type / Enterprises	25	295,476	294,782	200,233
Total ALL Expenditures	26	1,594,651	1,374,558	968,439
Transfers Out	27	113,396	158,391	165,964
Total ALL Expenditures/Transfers Out	28	1,708,047	1,532,949	1,134,403
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-419,938	-596,372	305,516
Beginning Fund Balance July 1	30	1,568,010	2,164,382	1,858,866
Ending Fund Balance June 30	31	1,148,072	1,568,010	2,164,382

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City of Waucoma • Notice of Public Hearing – Proposed Budget FY 25-26

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: WAUCOMA

The City Council will conduct a public hearing on the proposed Budget at: Waucoma City Hall, 103 1st Ave SW, Waucoma, IA Meeting Date: 4/28/2025 Meeting Time: 08:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				16.72760
The estimated tax levy rate per \$1000 valuation on Agricultural property is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (563) 380-6528			City Clerk/Finance Officer's NAME Marlene Klemp	
		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	140,969	131,394	99,997
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	140,969	131,394	99,997
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	26,029	26,091	24,738
Licenses & Permits	7	1,400	1,400	1,085
Use of Money and Property	8	5,000	4,000	10,142
Intergovernmental	9	49,000	77,000	88,185
Charges for Fees & Service	10	149,000	144,000	154,010
Special Assessments	11	0	0	0
Miscellaneous	12	50,000	50,000	29,595
Other Financing Sources	13	0	0	500,000
Transfers In	14	0	0	105,442
Total Revenues and Other Sources	15	421,398	433,885	1,013,194
Expenditures & Other Financing Uses				
Public Safety	16	59,350	56,450	44,083
Public Works	17	72,900	117,900	657,948
Health and Social Services	18	0	0	0
Culture and Recreation	19	34,800	35,650	41,817
Community and Economic Development	20	1,500	1,500	372
General Government	21	72,950	68,400	59,152
Debt Service	22	39,404	0	0
Capital Projects	23	0	39,404	0
Total Government Activities Expenditures	24	280,904	319,304	803,372
Business Type / Enterprises	25	160,000	160,000	143,532
Total ALL Expenditures	26	440,904	479,304	946,904
Transfers Out	27	0	0	105,442
Total ALL Expenditures/Transfers Out	28	440,904	479,304	1,052,346
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-19,506	-45,419	-39,152
Beginning Fund Balance July 1	30	666,389	711,808	750,960
Ending Fund Balance June 30	31	646,883	666,389	711,808

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