

# PUBLIC HEARING NOTICE

## City of Calmar • Amendment of Current Budget

### NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of CALMAR  
Fiscal Year July 1, 2022 - June 30, 2023

The City of CALMAR will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

<b>Meeting Date/Time:</b> 5/1/2023 05:30 PM	<b>Contact:</b> Sheila Bullerman	<b>Phone:</b> (563) 562-3154
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**Meeting Location:** Calmar Fire Station

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	474,223	0	474,223
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	474,223	0	474,223
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	60,000	0	60,000
Other City Taxes	6	212,222	0	212,222
Licenses & Permits	7	3,500	0	3,500
Use of Money & Property	8	3,000	3,000	6,000
Intergovernmental	9	212,450	24,400	236,850
Charges for Service	10	1,027,756	23,425	1,051,181
Special Assessments	11	0	0	0
Miscellaneous	12	102,000	0	102,000
Other Financing Sources	13	0	0	0
Transfers In	14	207,509	0	207,509
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>2,302,660</b>	<b>50,825</b>	<b>2,353,485</b>
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	310,150	0	310,150
Public Works	17	468,750	20,416	489,166
Health and Social Services	18	0	0	0
Culture and Recreation	19	222,310	30,334	252,644
Community and Economic Development	20	57,000	0	57,000
General Government	21	124,100	0	124,100
Debt Service	22	104,600	0	104,600
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>1,286,910</b>	<b>50,750</b>	<b>1,337,660</b>
Business Type/Enterprise	25	1,072,898	0	1,072,898
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>2,359,808</b>	<b>50,750</b>	<b>2,410,558</b>
Transfers Out	27	207,509	0	207,509
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>2,567,317</b>	<b>50,750</b>	<b>2,618,067</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-264,657</b>	<b>75</b>	<b>-264,582</b>
Beginning Fund Balance July 1, 2022	30	1,824,299	0	1,824,299
<b>Ending Fund Balance June 30, 2023</b>	<b>31</b>	<b>1,559,642</b>	<b>75</b>	<b>1,559,717</b>

**Explanation of Changes:** Community Foundation Grant \$4,400, MinnTex Citrus Grant \$20,000, Iowa Communities Assurance Storm Damage \$18,425.76, Interest \$3,000, Other Franchise \$5,000  
Shop Generator \$10,416, Dura Patch Machine \$10,000, Pickleball Courts \$24,364, Shed for Pool (Storm) \$5970