

WINNESHIK COUNTY - PROPOSED BUDGET

NOTICE OF PUBLIC HEARING - PROPOSED BUDGET
Fiscal Year July 1, 2023 - June 30, 2024
County Name: WINNESHIK COUNTY County Number: 96

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/24/2023 Meeting Time: 11:00 AM Meeting Location: Winneshiek County Courthouse Annex

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available) County Telephone Number (563) 382-5085

Table with columns: Budget 2023/2024, Re-Est 2022/2023, Actual 2021/2022, AVG Annual % CHG. Rows include REVENUES & OTHER FINANCING SOURCES, EXPENDITURES & OTHER FINANCING USES, and Proposed property taxation by type.

Published in The Calmar Courier on Tuesday, April 11, 2023

FORT ATKINSON CITY COUNCIL MINUTES & CLAIMS

CITY OF FORT ATKINSON REGULAR CITY COUNCIL MEETING

APRIL 5, 2023

Mayor Paul Herold called the regular meeting of the Fort Atkinson City Council to order at 6:00 P.M. on Wednesday, April 5, 2023 at the Fort Atkinson Community Center.

Present: Leuenberger, K. Schmitt, P. Schmitt, Schroeder, Glass. Also present were: Tom Madden, Carl Schmitt, Brittany Schmitt, Lyndsay Vsetecka, Mary Schwamman, Rebecca Smith, Joan Busta, Ron Franzen, Steve Kelsey, Marta Kelsey, Jay Schwamman and for a portion of the meeting Scott Sindelar, Dave Nienhaus and Dan Dietzenbach.

Aye: P. Schmitt, Glass, Schroeder, Leuenberger, K. Schmitt. Motion carried.

Greg Barta spoke regarding water and sewer extension to proposed building sites. The water installation would be the city's responsibility and the sewer the developer (Scott Sindelar's) responsibility. The city engineer stated there would be a DNR permit required and he would apply for that on the city's behalf. He will not be charging for this service and will provide the city with a cost estimate. Mr. Sindelar stated he would definitely like to proceed with the work done this summer. Greg said there are many walnut trees on city owned property that he would like to look into selling. There are some on city land by the lagoon and some on abandoned street property, he stated a survey would be needed to identify the city property lines for the abandoned street property. The council's consensus was to proceed with the survey and sale of the trees. The township trustees are interested in getting water to the new storage building on the lagoon site. The engineer stated the cost would be upward of \$ 250,000. The trustees agreed this was not feasible for them or the city due to the cost.

Ron Franzen addressed the council and stated that the Fire Department had obtained a Community Foundation Grant for \$ 9,500.00 intended to install a generator that would

power the fire department and the city shop/office in the event of a power outage. Discussed where to place the generator as the department was looking to add on to their building. The reserve tanker storage was discussed, the city shed is not available until the project is turned over to the city. Ron stated that they were installing a trash pump on the reserve tanker and installing a radio.

Motion by Glass, second by Schroeder to approve the consent items (minutes from March 1, 2023, clerks reports, claims for March, cigarette permit for Huber's Store and Alcoholic Beverage License for Lickety Split) Aye: Glass, Schroeder, P. Schmitt, K. Schmitt, Leuenberger. Motion carried.

CLAIMS

- Acentek, phone293.49
Alliant, elec2201.07
Alliant, ug uv bldg1260.41
Baker & Taylor, books221.56
Bank Iowa, has400.00
Bohr Builders, openers ...1950.00
Citizens Svgs, taxes1998.98
Dave Nienhaus, fd phy.....314.02
Decorah Tech, support655.35
Erdman Eng, survey3285.00
Farmers Union, lp2430.54
Forbin, fee100.00
Franzen Sales, supp297.06
Hawkeye San, garb.....2173.67
Hawkins, chemical471.00
Hoopla, tech116.67
lamu, dues915.00
Iowa Dept Rev, tax314.09
Ipers, pension1450.52

- JB Holland, ppe#9969013.78
J.D. Financial, shelf89.35
Keystone Labs, testing35.50
Lee's Repair, snow,stump..299.50
Mediacom , internet230.86
Mid-American Pub, pub143.06
Napa, supplies165.97
Lee Fischer, manhole697.50
Oak Hill Cem,mow750.00
Postoffice, postage348.00
Riley's, print cart266.70
Roger's Lock, keys33.00
SHE, eng wwtf10173.13
Treas St IA, taxes984.51
US Cell, phone14.01
UPERC, cdbg ww1277.44
Visa, supp185.09
Wellmark, ins655.46
Payroll7070.39
Total1013281.68

CLAIMS BY FUND

- General14467.04
Road Use5342.20
Benefits1055.46
Water5389.99
Well1273.74
Sewer5302.23
Lagoon980451.02
Total1013281.68

REVENUE BY FUND

- General28048.44
Library400.00
Museum300.00
Road Use1826.61
Benefits2493.97
Emergency381.19
Lost3727.44
Debt Serv7887.63
WATER5719.35
Sewer14973.64
Lagoon935372.70

Total.....1001130.97
Township Trustee Carl Schmitt was present to discuss the distribution of bills between the city and the trustees. The fire department and trustees will consider installing a separate gas meter and electric meter for the fire department so the cost of lp gas and the electric bill can be distributed appropriately. They requested the clerk send a quarterly statement of shared expenses. The clerk stated she would be sending a copy of each bill with the quarterly statement.

County Supervisor Steve Kelsay updated the council on the 175th street project that started on March 5, 2023. He stated that Mitchell County was interested in purchasing the bridge by the city park on 150th. Street but that nothing has been finalized at this point.

The Fort Atkinson Library Board was present to discuss budget matters with the council. There will be more communication between the board and the council when budgets are discussed and expenses allocated as they currently do not have a building maintenance expense in their budget and they are sharing the building with the museum.

Motion by K. Schmitt, second by P. Schmitt to approve Resolution # 376 to fix a date for a public hearing of May 3, 2023 on the proposal to enter into a Sewer Revenue Loan and Disbursement Agreement and to borrow money thereunder in a

principal amount not to exceed \$ 1,000,000.00. Aye: Leuenberger, Schroeder, P. Schmitt, Glass, K. Schmitt. Motion carried.

Motion by P. Schmitt, second by Glass to approve Resolution # 376 updating the Community Center Rental Fees. Aye: Leuenberger, Schroeder, P. Schmitt, Glass, K. Schmitt. Motion carried.

Motion by Schroeder, second by Leuenberger to approve Resolution # 377 setting salaries for city employees effective July 2023. Aye: Leuenberger, Schroeder, P. Schmitt, Glass, K. Schmitt. Motion carried.

There were no building permits submitted.

Items discussed were plantings in the boulevard, question of there would be fireworks in Fort Atkinson this year, notification that the yard waste site was open, the portable restrooms would be coming next week from Ness and complaints regarding the garbage nuisance, health hazard at 200 Main Street. The clerk stated she would call the homeowner to request removal of the garbage.

Motion by K. Schmitt, second by Schroeder to adjourn. Aye: Leuenberger, Schroeder, P. Schmitt, Glass, K. Schmitt. Motion carried and meeting adjourned at 7:30 P.M. ATTEST: Paul Herold, Mayor Michele Elsbernd, City Clerk

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CALMAR CITY COUNCIL MINUTES & CLAIMS 4.3.23

MINUTES CALMAR CITY COUNCIL

APRIL 3, 2023

Mayor Frana called the meeting to order at 5:30 P.M. on April 3, 2023 at the Calmar Fire Station. The meeting was opened with the Pledge of Allegiance. Present were: Kleve, Schissel, Kirkeberg, Sabelka and Gerlich. Also present were: Mayor Frana, Don Wurtzel, Sheila Bullerman, Junior Boyer, Mike Hohenbrink, Steve Kelsay, Marta Kelsay, Shirley Vermace and Chuck Broughton for the whole meeting and residents along 175th Street plus Bridget Adams, Craig Schmitt, Ana Islas, and Jaime Vera for part of the meeting.

Motion by Kleve, second by Sabelka to approve the consent agenda (agenda, minutes of March 6, 2023,

clerk/treasurer reports, claims for March 2023, ABD for Los Dos Amigos). Aye: Kleve, Sabelka, Schissel, Kirkeberg, and Gerlich. Motion carried.

CLAIMS MARCH 2023

- Acco, ph disks-pool270.00
Acentek, sewer internet34.90
Alliant, monthly utility6,831.75
BH, monthly utility bill2,801.74
Book Look, books141.92
Bruenin.....1,090.06
3/4 east street1,090.06
Calmar Dev Corp1,750.00
1st qtr 1/1/23-3/31/23 ..1,750.00
Center Point Lg Print46.74
books46.74
Centurylink189.46
sewer phone-alarm246.28
City Laundry, uniforms88.76
1/25/23-2/24/23 lib88.76

- Culligan, fd-seasonal59.85
Decorah Tech300.00
joe,sheila clean,cameras314.28
band dater,stamp pad lib31.28
Dollar General.....25.50
batteries25.50
Farmers Union20.00
oil tank lease3,605.98
Hach, chlorine1,000.00
Helping Services.....1,442.03
funding request750.00
23-24 water member due159.98
Ingram, books5,626.37
Irs, fed/fica Tax297.06
Iowa Dept of Rev.1,442.03
mar sales and use/water1,442.03
Iowa Dept of Health70.00
pool,wading pool.....70.00
Iowa Workforce Dev76.66

- quarterly unemployment...76.66
Ipers, ipers4,076.87
Iread, summer lib285.26
John Deere Financial.....149.99
shop supplies31.00
Microbac Lab1,127.24
monthly testing7,713.71
Kwik Star, fuel195.66
Malcom, gb and gf157.07
Micromarketing, books64.49
Mid-America Pub, budget .
Mienergy, lighting 175th56.65
NE IA Reg Housing/tr1,000.00
local match 7/1/23-6/301,125.00
\$1 per indiv (23-24)216.70
NE IA Comm Action.....
Postmaster216.70
550 x .394 waterbills
Roger's Lock & Key

- city hall door110.65
Eurofins Environ.....438.00
sewer testing438.00
Total Tree Care6 down/4 trim-ash & map5,600.00
Treasurer State of Io798.48
state tax01 freightliner-fire dept 3,402.37
Truck CountryUtility Equip720.00
5/8x3/4x7 1/2 radio read
Verizon326.88
cell phones and office8.25
Visu-Sewerlight clean & inspect ..17,577.57
Wellmarkmonthly premium7,971.36
Winn Co Devmembership 23-242,812.00
Zarnoth.....

- dirt shoe-sweeper134.80
Ziegler loader seat labor,travel .237.89
Payroll March18,845.09
Total.....101,842.24

CLAIM BY FUND

- General47,659.80
Road Use4,030.38
Benefits5,665.79
Water13,784.07
Sewer30,702.24
Total.....101,842.28

REVENUE BY FUND

- General33,138.94
Road Use7,463.22
Benefits4,358.13
Emergency514.12
Lost14,223.00
Debt2,808.97
Water24,774.76
Sewer43,014.27
Total.....30,295.41

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