

# Calmar Legals 04-02

## Winneshiek County • Notice of Public Hearing Proposed Budget

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET  
Fiscal Year July 1, 2024 - June 30, 2025  
County Name: WINNESHIEK COUNTY County Number: 96

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:  
Meeting Date: 4/22/2024 Meeting Time: 11:00 AM Meeting Location: Courthouse Annex

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-budget-appeals](http://dom.iowa.gov/local-budget-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)  
[www.winneshiekcounty.iowa.gov](http://www.winneshiekcounty.iowa.gov)

County Telephone Number  
(563) 382-5085

	Budget 2024/2025	Re-Est 2023/2024	Actual 2022/2023	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>				
Taxes Levied on Property	1	12,596,844	11,206,806	10,757,168 8.21
Less: Uncollected Delinquent Taxes - Levy Year	2	180	180	0
Less: Credits to Taxpayers	3	432,069	610,999	635,008
Net Current Property Taxes	4	12,164,595	10,595,627	10,122,160
Delinquent Property Tax Revenue	5	180	180	3,410
Penalties, Interest & Costs on Taxes	6	40,200	40,150	48,849
Other County Taxes/TIF Tax Revenues	7	1,619,495	1,309,898	2,194,497 -14.09
Intergovernmental	8	10,526,302	9,804,433	8,815,288
Licenses & Permits	9	45,300	49,400	50,275
Charges for Service	10	830,025	803,725	870,058
Use of Money & Property	11	403,256	248,256	524,070
Miscellaneous	12	1,762,559	2,122,559	1,040,937
<b>Subtotal Revenues</b>	13	27,391,912	24,974,228	23,669,544
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	2,920,425	2,936,572	2,846,379
Proceeds of Fixed Asset Sales	16	105,000	322,000	79,799
<b>Total Revenues &amp; Other Sources</b>	17	30,417,337	28,232,800	26,595,722
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Operating:				
Public Safety and Legal Services	18	6,775,656	5,505,640	4,810,918 18.68
Physical Health and Social Services	19	1,902,331	1,751,707	1,493,980 12.84
County Environment and Education	21	3,393,438	2,834,193	3,324,835 1.03
Roads & Transportation	22	8,801,200	8,338,898	9,605,637 -4.28
Government Services to Residents	23	898,500	856,976	682,528 14.74
Administration	24	3,579,519	3,935,274	2,881,749 11.45
Nonprogram Current	25	4,500	3,754	2,500 34.16
Debt Service	26	0	0	0
Capital Projects	27	3,780,000	4,045,000	1,822,134 44.03
<b>Subtotal Expenditures</b>	28	29,135,144	27,271,442	24,624,281
Other Financing Uses:				
Operating Transfers Out	29	2,920,425	2,936,572	2,846,379
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	32,055,569	30,208,014	27,470,660
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-1,638,232	-1,975,214	-874,938
Beginning Fund Balance - July 1,	33	11,482,793	13,458,007	14,332,945
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	7,392,399	0	0
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	2,452,162	11,482,793	13,458,007
Total Ending Fund Balance - June 30,	40	9,844,561	11,482,793	13,458,007
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:		
Countywide Levies*:	10,868,763	Urban Areas: 7.72000		
Rural Only Levies*:	1,728,081	Rural Areas: 9.67000		
Special District Levies*:	0	Any special district tax rates not included.		
TIF Tax Revenues:	0			
Utility Replacement Excise Tax:	114,220			

Explanation of any significant items in the budget or additional virtual meeting information:

The budget includes a \$900,000 payment for the construction of 911 Emergency Services Towers. One more \$900,000 payment will be due in FY26.

Published in the Calmar Courier on April 2, 2024.

## Turkey Valley CSD Special Session 03.25.2024

### Turkey Valley Community School Jackson Junction IA 52171

The Turkey Valley School Board met in a special session for Budget Hearing #1 on Monday, March 25, 2024. The meeting was held in the Elementary Meeting Room at Turkey Valley School, Jackson Junction, IA. Don Blazek called the meeting to order at 7:00 PM. The following Board Directors answered roll call: Jamie Hageman, Don Blazek Jr, Don Manderfield, Jody Steinlage, and Katie Stika. Also present were Janice Brown, Norbert Hackman, Evie Milbrandt, and Tim Scheidel.

Moved by Hageman and seconded by Stika to approve the agenda as presented. Carried unanimously.

Mr. Jurens shared the budget and the proposed property tax levy information with the board. The new law required that the auditor's offices in each county send information to the property owners informing them of the amount proposed for property taxes. Also new this year, the schools needed to hold two budget hearings each year. Tonight's meeting is the first hearing and the second hearing will be held in conjunction with the regular scheduled school board meeting April 8, 2024. Turkey Valley has one of the lowest tax rates. Mr. Jurens said that we will tax for what we need, nothing extra. No public comments were received. Several questions were raised about the tax statements.

Moved by Steinlage and seconded by Manderfield to adjourn at 7:11 PM. Carried unanimously. Published in the Calmar Courier on April 2, 2024.

## C Storage Notice of Sale

### NOTICE OF SALE

The contents of Storage Unit 13 Located at: C Storage 2408 170 th Street Calmar, IA 52132 And rented in the name of: Tyler Shindalar Will be sold at public auction sale on: Wednesday, April 17, 2024 at 12:00 PM Contents of said unit consist in part of: Personal, Household, and Misc Items MINIMUM BILL WILL HAVE TO BE \$300 per unit. If the tenant of the above storage unit pays rent due before the auction, the sale will be canceled without notice.

### NOTICE OF SALE

The contents of Storage Unit 29 Located at: C Storage 2408 170 th Street Calmar, IA 52132 And rented in the name of: Karl Miller Will be sold at public auction sale on: Wednesday, April 17, 2024 at 12:00 PM Contents of said unit consist in part of: Personal, Household, and Misc Items MINIMUM BILL WILL HAVE TO BE \$300 per unit. If the tenant of the above storage unit pays rent due before the auction, the sale will be canceled without notice. Published in the Calmar Courier on April 2, and 9, 2024

## Winneshiek County BOS Board Proceedings 03.18.2024

### Board Minutes March 18, 2024

The Board of Supervisors met at 9:30am March 18, 2024 with Faldet, Langreck, and Vermace present in person; and Kelsay present electronically. The Pledge of Allegiance to the Flag was recited, and the meeting was called to order.

Michael Kueny, County Engineer, met with the Board to discuss road projects. Kueny distributed the quotes for a new tractor, which the Board will review and discuss at a future meeting.

Moved by Vermace and seconded by Faldet to approve the low bid for culvert pipe by Metal Culverts. Motion carried unanimously.

Moved by Faldet and seconded by Vermace to approve the bid by Bruening Rock Products for contract road rock, with the choice of whether to pay BRP for delivery to the roads, or to have the county crews deliver it left to the discretion of the County Engineer. Motion carried unanimously.

Moved by Vermace and seconded by Kelsay to approve the hire of Mike Weis and Matt Mettelle as Assistants to the Engineer, acknowledging their years of service to the county by placing them at the four year step of pay grade twenty-one. Motion carried unanimously.

Jon Lubke, IT & GIS Director, met with the Board to discuss the audio/video project. Moved by Faldet and seconded by Vermace to have Andy Van Der Maaten, County Attorney, work with CTI on a reduction of their total price since not all of the project was completed; and to authorize

Lubke to work with Tri-State Sound and Lighting to complete the project. Motion carried unanimously. Lubke also updated the Board on the new IT staff person Lee Fullhart, who will be starting April 1st.

Moved by Faldet and seconded by Vermace to approve the minutes of the last meeting. Motion carried unanimously.

Moved by Vermace and seconded by Faldet to adopt resolution 24-38, providing for the destruction of noxious weeds. Motion carried unanimously by roll call vote.

Moved by Faldet and seconded by Vermace to open the public hearing on the proposed sale of land in Freeport. Motion carried unanimously. Several comments were received in-person and on-line urging the Board to not sell the land. Moved by Faldet and seconded by Vermace to close the public hearing. Motion carried unanimously. The Board opened the two bids: Iowa Rotocast Plastics for \$142,000 for all of the parcels and Ren Properties LLC for \$177,450 for the properties. The Board will discuss this further and possibly take action at a future meeting.

Moved by Kelsay and seconded by Faldet to adjourn to 9:30am Monday, March 25, 2024. Motion carried unanimously.

ATTEST  
Benjamin D Steines  
County Auditor

Daniel Langreck, Chair  
Board of Supervisors

Published in the Calmar Courier on April 2, 2024.



